Ice Breaker
Important Dates in the Month of June

1. Proper Tie Knotting Month
2. National Steamfitters Month
3. DSRIP Appreciation Month
4. Fashion in Colonial Virginia Month
Important Dates in the Month of June

1. “I’ll Be Back”
2. “Show me the Money”
3. “Fish are friends, not Food”
4. “Wax on, wax Off!”
Important Dates in the Month of June

1. Barney
2. Oscar the Grouch
3. Winnie the Pooh
4. Miss Piggy
Representatives-Membership (continued)

f. Representative requirements:

i. Representatives commit to attending RPAC meetings. Representatives who are unable to maintain regular attendance are replaced.

ii. Organizations that participate in DSRIP projects across multiple counties are encouraged to have a RPAC representative at each relevant regional meeting. If resources are restrictive, such organizations may have one representative who may attend one or more of the relevant RPAC meetings.

iii. RPAC representatives are liaisons for their organizations and CNYCC.

iv. RPAC representatives are responsible for communicating agendas and discussions of the RPAC back to their respective organizations (i.e. their employer).

Source: PAC/RPAC/EPAC Interim Principles & Procedures (September 2015)
EPAC Structure & Roles
EPAC Structure & Roles

- **Purpose:** The Executive Project Advisory Committee (EPAC) is the liaison between the CNYCC Board, CNYCC staff and the RPACs. The EPAC is responsible for
  - Monitoring all aspects of the DSRIP process from the Partner/Regional perspective.
  - Providing information to the CNYCC Board and staff regarding local priorities and concerns through communications that are vetted with the RPACs.
  - Receiving project-specific data and performance indicators and CNYCC-level priorities and concerns and communicating these to the RPACs.
  - Responding to queries from the CNYCC Board of Directors and its Corporate Committees.
  - Facilitating communication among the Board and regions.

- **Source:** PAC/RPAC/EPAC Interim Principles & Procedures (September 2015)
EPAC Structure & Roles

Structure

a. The EPAC is comprised of two (2) representatives from each of the RPACS.
b. The EPAC will meet monthly.
c. The EPAC maintains minutes of all meetings and disseminates them to the CNYCC Board, staff and RPACs following each meeting.

Membership

a. Each RPAC will have two (2) representatives on the EPAC
   i. The county representative.
   ii. An additional partner organization representative.
      1) *Each RPAC will select the EPAC representative through a voting process.*
      2) No one organization can have multiple EPAC representatives.

Source: PAC/RPAC/EPAC Interim Principles & Procedures (September 2015)
Janine M. Carzo
Chief Operating Officer - Regional Primary Care Network

- RPCN since 2011
- Oversees Operations at RPCN
- Federally Qualified Health Center (FQHC)
  - Family Medicine
  - Pediatrics
  - Family planning, prenatal, and post-partum care
  - Dental
  - Laboratory
  - Behavioral/Mental Health/Substance Abuse

- Awards
  - Genesis Award for Outstanding Health Professional
  - YWCA Outstanding Woman in Healthcare
  - Empire State Who’s Who of New York State Business Women
Executive Project Advisory Committee Membership

Madison County:
Teisha Cook – Madison County Convener
Denise Hummer – Community Memorial Hospital

Cayuga County:
Kathleen Cuddy – Cayuga County Convener
Liz Smith – Unity House of Cayuga County Inc.

Onondaga County:
Mat Roosa – Onondaga County Convener
Marta Durkin - Liberty Resources, Inc.

Oneida County:
Robin O’Brien – Oneida County Convener
Janine Carzo - RPCN

Oswego County:
Nicole Kolmsee – Oswego County Convener
Tricia Clark - NOCHSI

Lewis County:
Penny Ingham – Lewis County Convener
TBD
Organizational Spotlight

Upstate Cerebral Palsy/CNYHHN
Project Breakout Session(s)
Project Breakout Session(s)

**Session # 1**
- ED Care Triage (2.b.iii)
- Patient Activation (2.d.i)
- Behavioral Health/ Primary Care Integration (3.a.i)
- Cardiovascular Disease Management (3.b.i)
- Palliative Care Integration (3.g.i)

**Session # 2**
- DSRIP Care Management (2.a.iii)
- Reduce Premature Births (4.d.i)
- Behavioral Health Community Crisis Stabilization Services (3.a.ii)
- Integrated Delivery System (2.a.i)
- Care Transitions (2.b.iv)
Project Dashboard Reports
<table>
<thead>
<tr>
<th>Project</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DSRIP Care Management</td>
<td>1650</td>
<td>0</td>
<td>(1650)</td>
</tr>
<tr>
<td>ED Care Triage</td>
<td>1600</td>
<td>221</td>
<td>(1379)</td>
</tr>
<tr>
<td>Care Transitions</td>
<td>825</td>
<td>737</td>
<td>(88)</td>
</tr>
<tr>
<td>Patient Activation</td>
<td>600*</td>
<td>34</td>
<td>(566)</td>
</tr>
<tr>
<td>Behavioral Health/Primary Care Integration</td>
<td>5000</td>
<td>978</td>
<td>(4022)</td>
</tr>
<tr>
<td>Behavioral Health Crisis Stabilization</td>
<td>3000</td>
<td>1355</td>
<td>(1645)</td>
</tr>
<tr>
<td>Cardiovascular Disease Management</td>
<td>1850</td>
<td>109</td>
<td>(1741)</td>
</tr>
</tbody>
</table>

* CNYCC Internal Goal – State Targets do not begin until DY2Q2
DSRIP Care Management Actively Engaged Reporting

Actively Engaged Patient Definition:
The number of participating patients who completed a new or updated comprehensive care management plan.

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>1650</td>
<td>0</td>
<td>(1650)</td>
</tr>
</tbody>
</table>

New Rosters are due 6/15/2016 for April and May Patients based on updated Reporting Requirements
ED Care Triage Actively Engaged Patient Reporting

Actively Engaged Patient Definition:

The number of participating patients presenting to the ED, who after medical screening examination were successfully redirected to a PCP as demonstrated by a scheduled appointment. The term successfully redirected means that the patient had and was made aware of an appointment with a PCP within 30 days after ED presentation and medical screening. It is expected that the redirection could occur within or en route to the ED.

DY2 Q1 Targets

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>1600</td>
<td>221</td>
<td>(1379)</td>
</tr>
</tbody>
</table>

Organizations Participating in ED Care Triage with submitted Actively Engaged Patient Counts

- Auburn Community Hospital (20)
- Lewis County General Hospital (71)
- Oneida Healthcare (56)
- St. Joseph’s Hospital Health Center (59)
- Upstate University Hospital (15)

Orange Text Indicates Participation in Oneida RPAC
ED Care Triage Actively Engaged Patient Reporting

Actively Engaged Patients by County*

<table>
<thead>
<tr>
<th>County</th>
<th>ED Care Triage Actively Engaged Patient Reporting</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga</td>
<td>20</td>
</tr>
<tr>
<td>Oneida</td>
<td>71</td>
</tr>
<tr>
<td>Oswego</td>
<td>56</td>
</tr>
<tr>
<td>Lewis</td>
<td>74</td>
</tr>
<tr>
<td>Cayuga</td>
<td></td>
</tr>
<tr>
<td>Madison</td>
<td></td>
</tr>
<tr>
<td>Dy1</td>
<td>1379</td>
</tr>
</tbody>
</table>

Organizations Participating in Multiple RPACs*

- Oneida Healthcare (Oneida RPAC Participant) - 56

*If an organization is Participating in Multiple RPACs, the number of Actively Engaged Patients will be attributed to the current RPAC.
Care Transitions Actively Engaged Reporting

**Actively Engaged Patient Definition:**
The number of participating patients with a care transition plan developed prior to discharge.

**DY2 Q1 Targets**

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>825</td>
<td>737</td>
<td>(88)</td>
</tr>
</tbody>
</table>

**Organizations Participating in Care Transitions with submitted Actively Engaged Patient Counts**

- Auburn Community Hospital (81)
- Crouse Hospital (28)
- Lewis County General Hospital (27)
- Oneida Healthcare (40)
- Oswego Hospital (18)
- Rome Memorial Hospital (48)
- St. Joseph’s Hospital (222)
- Upstate University Hospital (273)

Orange Text Indicates Participation in Oneida RPAC
Care Transitions Actively Engaged Reporting

Actively EngagedPatients by County

<table>
<thead>
<tr>
<th>County</th>
<th>Actively Engaged Patients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga</td>
<td>88</td>
</tr>
<tr>
<td>Oneida</td>
<td>81</td>
</tr>
<tr>
<td>Oswego</td>
<td>27</td>
</tr>
<tr>
<td>Cayuga</td>
<td>18</td>
</tr>
<tr>
<td>Madison</td>
<td>88</td>
</tr>
<tr>
<td>Lewis</td>
<td></td>
</tr>
</tbody>
</table>

Organizations Participating in Multiple RPACs

- Oneida Healthcare (Oneida RPAC Participant) - 40

*If an organization is Participating in Multiple RPACs, the number of Actively Engaged Patients will be attributed to the current RPAC*
Patient Activation Actively Engaged Reporting

Actively Engaged Patient Definition:
The number of individuals who completed PAM® or other patient engagement techniques.

DY2 Q1 Targets

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>600</td>
<td>34</td>
<td>(566)</td>
</tr>
</tbody>
</table>

Organizations Participating in Patient Activation with submitted Actively Engaged Patient Counts
- The Salvation Army (34)
Patient Activation Actively Engaged Reporting

Actively Engaged Patients by County

- Onondaga
- Oneida
- Oswego
- Cayuga
- Madison
- Lewis

DY1: 34

Total: 566
Behavioral Health/Primary Care Integration Actively Engaged Reporting

Actively Engaged Patient Definition:
The total number of patients receiving appropriate preventive care screenings that include mental/substance abuse.

**DY2 Q1 Targets**

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Gap to Goal</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>5000</td>
<td>978</td>
<td>(4022)</td>
</tr>
</tbody>
</table>

Organizations Participating in Behavioral Health/Primary Care Integration with submitted Actively Engaged Patient Counts

- ARISE Child and Family Services (3)
- Crouse Hospital (46)
- Farnham Family Services (20)
- Harbor Lights (22)
- Hutchings Psychiatric Hospital (178)
- Liberty Resources (74)
- Mohawk Valley Psychiatric Center (130)

- Oneida Healthcare (7)
- Oswego Hospital (5)
- Rochester Primary Care Network (RPCN) (72)
- St. Joseph’s Hospital (318)
- Syracuse Behavioral Healthcare (78)
- Upstate Cerebral Palsy (25)
Behavioral Health/Primary Care Integration Actively Engaged Reporting

Actively Engaged Patients by County*

<table>
<thead>
<tr>
<th>County</th>
<th>Patients</th>
</tr>
</thead>
<tbody>
<tr>
<td>Onondaga</td>
<td>4022</td>
</tr>
<tr>
<td>Oneida</td>
<td>124</td>
</tr>
<tr>
<td>Oswego</td>
<td>234</td>
</tr>
<tr>
<td>Cayuga</td>
<td>620</td>
</tr>
<tr>
<td>Lewis</td>
<td>25</td>
</tr>
<tr>
<td>Madison</td>
<td>74</td>
</tr>
</tbody>
</table>

Organizations Participating in Multiple RPACs*

- Oneida Healthcare (Oneida RPAC Participant)
- Liberty Resources
- Upstate Cerebral Palsy (Oneida RPAC Participant)
- ARISE Child and Family Services

*If an organization is Participating in Multiple RPACs, the number of Actively Engaged Patients will be attributed to the current RPAC.
Behavioral Health Crisis Stabilization Actively Engaged Reporting

Actively Engaged Patient Definition:
Participating patients receiving crisis stabilization services from participating sites, as determined in the project requirements.

DY2 Q1 Targets

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Need</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>3000</td>
<td>1355</td>
<td>(1645)</td>
</tr>
</tbody>
</table>

Organizations Participating in Behavioral Health Crisis Stabilization with submitted Actively Engaged Patient Counts

- ARISE Child and Family Services (29)
- Cayuga County Community Mental Health Center (16)
- Hutchings Psychiatric Center (10)
- Liberty Resources (183)
- Onondaga Case Management Services (563)
- Oswego Hospital (313)

- St. Joseph’s Hospital (74)
- Syracuse Behavioral Health (153)
- The Neighborhood Center (10)
- Unity House of Cayuga County (1)
- Upstate University Hospital (3)
Behavioral Health Crisis Stabilization Actively Engaged Reporting

Actively Engaged Patients by County*

- Onondaga: 1645
- Oswego: 313
- Oneida: 240
- Cayuga: 16
- Madison: 776
- Lewis: 10
- Multiple Counties: 563

Organizations Participating in Multiple RPACs*

- ARISE Child and Family Services
- Onondaga Case Management
- Unity House of Cayuga

*If an organization is Participating in Multiple RPACs, the number of Actively Engaged Patients will be attributed to the current RPAC.
Cardiovascular Disease Management Actively Engaged Reporting

**Actively Engaged Patient Definition:**
The number of participating patients receiving services from participating providers with documented self-management goals in medical record (diet, exercise, medication management, nutrition, etc.).

**DY2 Q1 Targets**

<table>
<thead>
<tr>
<th>Q DUE</th>
<th>Target</th>
<th>Actual</th>
<th>Need</th>
</tr>
</thead>
<tbody>
<tr>
<td>DY2 Q1</td>
<td>1850</td>
<td>109</td>
<td>(1741)</td>
</tr>
</tbody>
</table>

Organizations Participating in Patient Cardiovascular Disease Management with submitted Actively Engaged Patient Counts
- Oneida Healthcare (7)
- Port City Family Medicine (4)
- Upstate University Hospital (98)
Cardiovascular Disease Management Actively Engaged Reporting

**Actively Engaged Patients by County***

- **Onondaga**: 98
- **Oneida**: 1741
- **Oswego**: 4
- **Cayuga**: 7
- **Madison**: 0
- **Lewis**: 0
- **Multiple Counties**: 0
- **Gap to Target**: 0

**Organizations Participating in Multiple RPACs***

- **Oneida Healthcare (Oneida RPAC Participant)**

*If an organization is Participating in Multiple RPACs, the number of Actively Engaged Patients will be attributed to the current RPAC*
Questions & Answers
Next Steps & Wrap-Up