



Innovation Fund/Integrated Delivery System Improvement Fund Phase 4 Funds Flow Evaluation Rubric

Scoring Criteria: (Innovation Fund: IF / Integrated Delivery System: IDS)			
	IF	IDS	Criteria
'Priority Area' Proposal is targeted for one of the designated Priority Areas identified by CNYCC.	3	3	Proposal is specifically for a targeted priority area/population.
	1	1	Proposal includes, but not solely dedicated to priority target priority area/population.
	0	0	Proposal is not for a targeted priority area.
	IF	IDS	Criteria
Demonstrated Need: A description of the demonstrated need within the CNYCC region that will be addressed.	6	9	<ul style="list-style-type: none"> • Provides a well-reasoned, thoroughly supported explanation of the need that will be addressed by their project. <ul style="list-style-type: none"> ○ IDS proposal will provide data/factual evidence of need.
	4	6	<ul style="list-style-type: none"> • Explanation of the need is well explained but lacks sufficient detail <ul style="list-style-type: none"> ○ IDS proposals will provide data/factual evidence of need.
	2	3	<ul style="list-style-type: none"> • Explanation of the need is vague and lacks supporting evidence.
	0	0	<ul style="list-style-type: none"> • Did not include in RFP response.
	IF	IDS	Criteria
Project Description and Activities: Proposal provides a description of the proposed project, goal, and major activities associated with the project.	6	6	<ul style="list-style-type: none"> • Provides a clear description of the proposed project. • Proposed activities are sensible and thoroughly explained. • Activities will clearly address the identified need(s). • Provides stated goal of the project.
	4	4	<ul style="list-style-type: none"> • Provides a description of the proposed project. • Proposed activities are sensible but vaguely explained. • It is unclear if the activities will address and/or correlate to the identified need(s). • Provides stated goal of the project.
	2	2	<ul style="list-style-type: none"> • Provides an unclear description of the proposed project. • Proposed activities are poorly explained and unrelated to the identified need. • Provides stated goal of the project.
	0	0	<ul style="list-style-type: none"> • Does not state goal of project. • Did not include in RFP response.

	IF	IDS	Criteria
Sustainability: How will the project be sustained beyond the funding period?	6	9	The Proposed Project: <ul style="list-style-type: none"> • Will be sustained after the end of the funding period • Applicant provides a thorough explanation/plan of how. <ul style="list-style-type: none"> ○ If stating the project will be sustained through contracting with MCO's under VBP, a delineated plan and timeline must be documented. Organization must also provide a secondary plan in case MCO contracting does not come to fruition.
	4	6	The Proposed Project: <ul style="list-style-type: none"> • Will potentially be sustained after the end of the funding period but the applicant explanation/plan of how leaves concern about the certainty that the project will be sustained. <ul style="list-style-type: none"> ○ If stating the project will be sustained through contracting with MCO's under VBP, a delineated plan and timeline must be documented. Organization must also provide a secondary plan in case MCO contracting does not come to fruition.
	2	3	The Proposed Project: <ul style="list-style-type: none"> • Is unlikely to be sustained beyond the funding period. Does not have a well thought out plan for sustainability.
	0	0	<ul style="list-style-type: none"> • Lead applicant fails to provide information about potential funding post award.
	IF	IDS	Criteria
Collaboration: Explanation of how the project will foster cross-sector collaboration.	6	9	<ul style="list-style-type: none"> • RFP lists a variety (4+) of collaborative partners representing different business sectors/ organizations. • RFP includes at least one Community Based Organization that is categorized as a Non-Safety Net. • Provides a well-thought explanation of how all partners will work together in a collaborative manner to achieve the project's stated goal(s).
	4	6	<ul style="list-style-type: none"> • RFP lists a few (2) collaborative partners representing different business sectors/organizations. • Weak/loose explanation of how the partners will work together in a collaborative manner to achieve the project's stated goal(s). • Proposal provides more of a hub and spoke model of collaboration (the main entity works separately with each partnering organization).

	2	3	<ul style="list-style-type: none"> • RFP lists one collaborative partner representing different business sectors. • Poorly reasoned explanation of how the partners will work together to achieve the project's stated goal(s).
	0	0	Lead Applicant: <ul style="list-style-type: none"> • RFP does not list any collaborative partners. • Did not include in RFP response.
	IF	IDS	Criteria
Outcomes & Impact: Identify, track and monitor anticipated outcome measures of demonstration project. *If utilizing the CNYCC PHM system and/or Unite Us platform, please contact CNYCC and ensure the system is capable of such functionality.	3	6	Lead Applicant: <ul style="list-style-type: none"> • Has identified outcome measures the demonstration project will track and monitor. Identified outcomes include physical health (medical, behavioral health, and social determinants of health). • Has identified a plan for how to implement the tracking and monitoring of outcomes within an electronic system. • Has a plan/system to conduct quality improvement initiatives to ensure project has designated impact.
	2	4	Lead Applicant: <ul style="list-style-type: none"> • Has vague description/plan of outcome measures the demonstration project will track and monitor. • Has identified how the organization will track and monitor outcomes within an electronic system. • Will create a plan to conduct quality improvement initiatives to ensure project has designated impact.
	1	2	Lead Applicant: <ul style="list-style-type: none"> • Will create plan for identifying, capturing, and monitoring performance and outcome data. • Does not have quality improvement initiatives currently within the organization.
	0	0	Lead Applicant: <ul style="list-style-type: none"> • Did not include in RFP response.
Data Sharing: Data and project information can be shared between partner organizations. *If utilizing the CNYCC PHM system and/or Unite Us platform, please contact CNYCC and ensure the system is capable of such functionality.	IF	IDS	Criteria
	3	6	<ul style="list-style-type: none"> • Process for sharing information between all partner organizations is clearly outlined and delineated. Partner provides a clear strategy of data sharing process. This sharing of information will allow for evaluation of the project's success.
	2	4	<ul style="list-style-type: none"> • Process for sharing information between all partner organizations is loosely outlined and delineated. Partner describes a tentative strategy for sharing data. It is unclear if data can actually be shared and ultimately show the project's success.
	1	2	<ul style="list-style-type: none"> • Data sharing mechanisms are missing from the proposal. Partner will determine how to share data if the project were funded. There is currently no way to evaluate the project's success in achieving its goals.
	0	0	<ul style="list-style-type: none"> • Did not include in RFP response.

Budget:	IF	IDS	Criteria
Resources required for project are in line with proposed description and DSRIP initiatives/requirements. *If organizations have received past funding for this project (2018 Innovation Fund/Project RFPs) budget may not include start-up expenses.	3	6	<ul style="list-style-type: none"> • At least 75% of funds are allocated/budgeted to downstream partner organizations. • All budgeted staffing positions are directly related to services provided within the proposal. • Delineates contribution or match toward the project. • If above desired \$450,000, provides appropriate justification.
	2	4	<ul style="list-style-type: none"> • 25-74% of funds are allocated/budgeted to downstream partner organizations. • Delineates contribution or match towards the project. • All budgeted staffing positions are directly related to services provided within the proposal. • If above desired \$450,000, provides appropriate justification.
	1	2	<ul style="list-style-type: none"> • Less 25% of funds are allocated/budgeted to downstream partner organizations. • Staff positions are not directly related to services provided within the proposal. • Budget includes non-direct staffing positions (i.e. Grant Manager, Project Manager). • Does not than delineate contribution or match toward the project. • If above desired \$450,000, provides appropriate justification.
	0	0	<ul style="list-style-type: none"> • Did not include budget template.
	IF	IDS	
Total Possible Score*	36	54	

*CNYCC reserves the right to modify proposal rank and selection in order to fund proposals that allow for a diverse geographic and programmatic representation.